
FISCAL UPDATE Article

Fiscal Services Division

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GOVERNOR'S BUDGET HEARING — ETHICS AND CAMPAIGN DISCLOSURE BOARD

On November 28, 2017, Governor Kim Reynolds held a budget hearing for the Ethics and Campaign Disclosure Board. The Board is requesting \$597,501 from the General Fund for FY 2019, which is an increase of \$50,000 compared to estimated FY 2018. This increase is requested to maintain the Board's current staffing level of 6.0 full-time equivalent (FTE) employees.

The Board has initiated the following projects:

- The creation of on-demand electronic ethics training for Executive Branch employees and officials. If successful, the Board will expand the ethics training to include campaign finance.
- The creation of a new website, which will be mobile-friendly and accessible for individuals who are visually impaired.
- The exploration of costs involved with building a new web-based reporting system for campaign finance disclosure.

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